

## Explanation of variances – pro forma

Name of smaller authority: **Besthorpe Parish Meeting**

County area (local councils and): **Nottinghamshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,064	23,302				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,660	7,660	0	0.00%	NO		
3 Total Other Receipts	6,671	4,409	-2,262	33.91%	YES	Less bookings of village facilities	
4 Staff Costs	0	0	0	0.00%	NO		
5 Loan Interest/Capital Repayment	818	818	0	0.00%	NO		
6 All Other Payments	12,275	12,473	198	1.61%	NO		
7 Balances Carried Forward	23,302	22,080				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	23,302	22,080				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	85,761	85,761	0	0.00%	NO		
10 Total Borrowings	9,531	9,023	-508	5.33%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable